

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: Dental Chair Procurement

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is total number of Dist./Sub-divisional/Referral Hospital in one district) (Dental Chair is to be allotted at each DH-2, SDH-1, Ref-1)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	5	1357894		1357894		
2	Arwal	2	1357894			1357894	
3	Aurangabad	5	1357894		957894	400000	
4	Banka	6	1357894	0	1357894	0	0
5	Begusarai	5	1357894		1357894		
6	Bhagalpur	7	1357894		1357894		
7	Bhojpur	6	1357894		678947	678947	
8	Buxar	4	1357894	0	1357894	0	0
9	Darbhanga	3	1357894	0	1357894	0	0
10	East Champaran	4	1357894	0	1357894	0	0
11	Gaya	4	1357894	0	1357894	0	0
12	Gopalganj	6	1357894		1357894		
13	Jamui	6	1357894		1357894		
14	Jehanabad	5	1357894		1357894		
15	Kaimur	6	1357894		1357894		
16	Katihar	5	1357894	1357894	0	0	0
17	Khagaria	4	1357894	0	957894	400000	0
18	Kishanganj	4	1357894	0	1357894	0	0
19	Lakhisarai	4	1357894			1357894	
20	Madhepura	2	1357894	0	1357894	0	0
21	Madhubani	7	1357894		1357894		
22	Munger	3	1357894			1357894	
23	Muzaffarpur	3	1357894			1357894	
24	Nalanda	7	1357894	0	1357894	0	0
25	Nawada	4	1357894	678947	678947		
26	Patna	7	1357894	0	1357894	0	0
27	Purnia	4	1357894			1357894	
28	Rohas	6	1357894			1357894	
29	Saharsa	3	1357894	0	1357894	0	0
30	Samastipur	6	1701000	0	0	1701000	0
31	Saran	6	1357894	0	0	1357894	0
32	Sheikhpura	4	1357894	0	1357894	0	0
33	Sheohar	4	1357894		1357894		
34	Sitamarhi	4	1357894			1357894	
35	Siwan	5	1357894	0	1357894	0	0
36	Supaul	5	1357894	0	0	1357894	0
37	Vaishali	6	1357894		1357894		
38	West Champaran	5	1357894		1357894		
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
Total		182	51943078	2036841	34505244	15400993	0
State Level Fund Retention			0				
Grand Total			51943078				